

## 2008-09 ANNUAL REPORT OF SERVICES

### Family Services

<b>Family Preservation &amp; Reunification</b>	
Bluegrass Rural clients	82
Fayette County clients	71
KIPDA clients	73
TANF clients	141
Total clients	367

### **Community Collaboration for Children (CCC)**

CCC Family team meetings	104
CCC Parenting classes	44
CCC Supervised visitations	192

### Adult Day Services

<b>Clark Respite Care</b>	
Clients	18

<b>Powell Adult Day</b>	
Clients	22

### Youth Services

Program participants	50
----------------------	----

<b>Summer Food Program</b>	
Summer breakfasts (3 sites)	1,847
Summer lunches (21 sites)	9,685

### Senior Citizens Centers

<b>Clark County Senior Citizens</b>	
Center participants	590
Center-based services	17,289
Home care clients	31
Home care services	12,931
Meals provided	14,772

<b>Madison County Richmond Senior Citizens</b>	
Center participants	198
Center-based services	17,486
Home care clients	44
Home care services	9,670
Meals provided	12,747

<b>Madison County Berea Senior Citizens</b>	
Center participants	315
Center-based services	17,751
Home care clients	42
Home care services	8,164
Meals provides	11,030

<b>Powell County Senior Citizens</b>	
Center participants	156
Center-based services	13,091
Home care clients	20
Home care services	3,554
Meals provided	7,990

### Transportation

Demand response trips	47,819
Demand response miles	52,005

<b>Berea Bus Service</b>	
Total Riders	8,457
Total Miles	23,320

<b>Richmond Transit Service</b>	
Total Riders	14,449
Total Miles	40,492

<b>Winchester/Clark County Bus Service</b>	
Total Riders	6,345
Total Miles	17,039

<b>Winchester to Lexington Commuter</b>	
Total Riders	13,611
Total Miles	36,911

<b>Richmond to Berea Connector Route</b>	
Total Riders	2,979
Total Miles	45,991

Total trips	93,660
Total route miles	215,758

### Richmond Child Care Center

Richmond Child Care (RCCC) participants	186
RCCC meals served	59,795

### Head Start

Children served	977
-----------------	-----

Families served	918
-----------------	-----

Children with disabilities	257
----------------------------	-----

Medical screenings	974
--------------------	-----

Medical treatments	70
--------------------	----

Dental exams	953
--------------	-----

Dental treatments	110
-------------------	-----

Meals served	
--------------	--

Breakfast	33,404
-----------	--------

Lunch	33,797
-------	--------

Education home visits	1,548
-----------------------	-------

Parent Conferences	1,437
--------------------	-------

Family Fun Nights & Male child activities	60
---	----

### Grandparents Raising Children Program

Grandparents served	58
---------------------	----

**HOUSING**

**New Liberty Family Shelter**  
Shelter residents (families) 147

**Weatherization**  
Homes weatherized/repaired 110

**Tenant Based Rental Assistance**  
Participants 14

**Safe Haven Program**  
Participants 29

**Housing Opportunities for Person with AIDS/HIV**  
Participants 23

**Transitional Housing & Economic Stability**  
Project/Domestic Violence Program  
Women served 57  
Children served 97

**Supportive Housing**  
Permanent program participants 26  
Transitional program participants 108

**Samaritan Program**  
Participants 14

**Family Self-Sufficiency Program**  
Participants 13

**Affordable Housing Program**

**Estill County**  
Loans closed 3  
Houses constructed 2  
Homeownership counseling 49

**Powell County**  
Loans closed 6  
Houses constructed 6  
Homeownership counseling 51

**Crisis/Outreach Services**

Energy Assistance/LIHEAP  
Subsidy assistance 4,961  
Crisis assistance 7,362  
Total assistance 12,323

Fuel assistance 818  
Housing assistance 102

Food pantry assistance 1,046  
Medical assistance 71  
*\*Dental, vision, medicine, etc.*

Rental assistance 94  
Educational assistance 330

Commodities 2,016  
Holiday assistance 50

Disaster relief 90  
Self-sufficiency assistance 446

Clothing/personal care items 995  
Other services 18,410

Total services provided 36,791

**Liberty Place****Recovery Center for Women**

Participants 299  
Meals served 47,188  
Dental Visits 40  
Chronis Illnesses 134  
Acute Illnesses 120  
AA meetings 440

**Mobile Health Clinic/  
Health Care for the Homeless**

Participants 1,800  
Encounters 9,510  
Mental Health Encounters 220  
Prescription assistance 3,843  
Diabetes collaborative 179  
Cardiovascular disease  
Collaborative 150

**Promoting Health Among Diabetics**

Participants 405  
Prescription assistance 237  
Diet consultations 87  
Medical trips 258

**Financial Partners**

Participants 406  
Couples 203  
Classes 21  
Workshops 27  
Coaching 84 families

**Tax Preparations**

Participants 129  
Returns Processes \$184,737  
Earned Income Tax Credit filers 35 families

**Volunteer Services*****Volunteer Hours:***

Head Start 28,429  
CSBG/Outreach services 12,935  
Aging services 8,135  
Adult Day Care 67  
Other 202  
**Total Volunteer Hours 49,768**

***Total Volunteers:***

Head Start 1,241  
CSBG/Outreach services 106  
Aging services 77  
Adult Day Care 8  
Other 19  
**Total Volunteers 1,451**

***In-Kind Value******\*Includes all donations and discounts***

Head Start \$1,290,708  
CSBG/Outreach services \$141,044  
Aging services \$87,047  
Adult Day Care \$719  
Youth Investment Project \$2,120  
CCFC Bluegrass \$48,094  
CCFC Fayette \$62,460  
CCFC KIPDA \$40,698  
Mobile Health Clinic \$591,262  
Rural Health Outreach \$317,669  
Other \$54,512

**TOTAL IN KIND VALUE \$2,636,333**